

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,107	\$4,374	-6.1%
Substitutes	\$59	\$69	-13.5%
Instructional Parapros	\$337	\$456	-26.2%
Pupil-Use Technology	\$21	\$36	-42.3%
Instructional Materials	\$139	\$190	-26.8%
<b>Total</b>	<b>\$4,663</b>	<b>\$5,125</b>	<b>-9.0%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$39	\$41	-5.8%
Library & Media	\$166	\$145	14.2%
Extracurricular	\$1	\$1	-1.5%
Student Health/Services	\$55	\$42	31.4%
Curriculum Development	\$0	\$13	-97.3%
Staff Development	\$27	\$2	1075.7%
Sabbaticals	\$2	\$3	-22.7%
Program Management	\$21	\$0	100.0%
Therapists, Psychologists	\$98	\$88	11.5%
<b>Total</b>	<b>\$409</b>	<b>\$335</b>	<b>22.1%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$439	\$342	28.3%
Food Service	\$22	\$9	135.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$468	\$381	22.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$930</b>	<b>\$732</b>	<b>26.9%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$231	\$224	3.2%
School Office	\$102	\$118	-13.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$333</b>	<b>\$342</b>	<b>-2.6%</b>

**#2a Total Expenditures**

By 5 Major & 32 Detail Functions

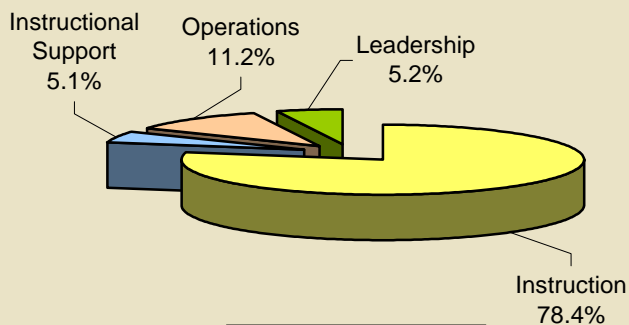
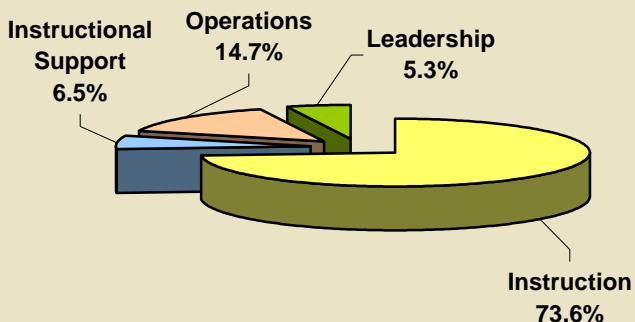
**July 1999 - June 2000**

**Expenditures:** \$2,591,087  
**School Enrollment (ADM):** 409  
**School Per Pupil:** \$6,335

**July 1998 - June 1999**

**Expenditures:** \$2,548,408  
**School Enrollment (ADM):** 390  
**School Per Pupil:** \$6,534

**July 1999 - June 2000**



**July 1998 - June 1999**